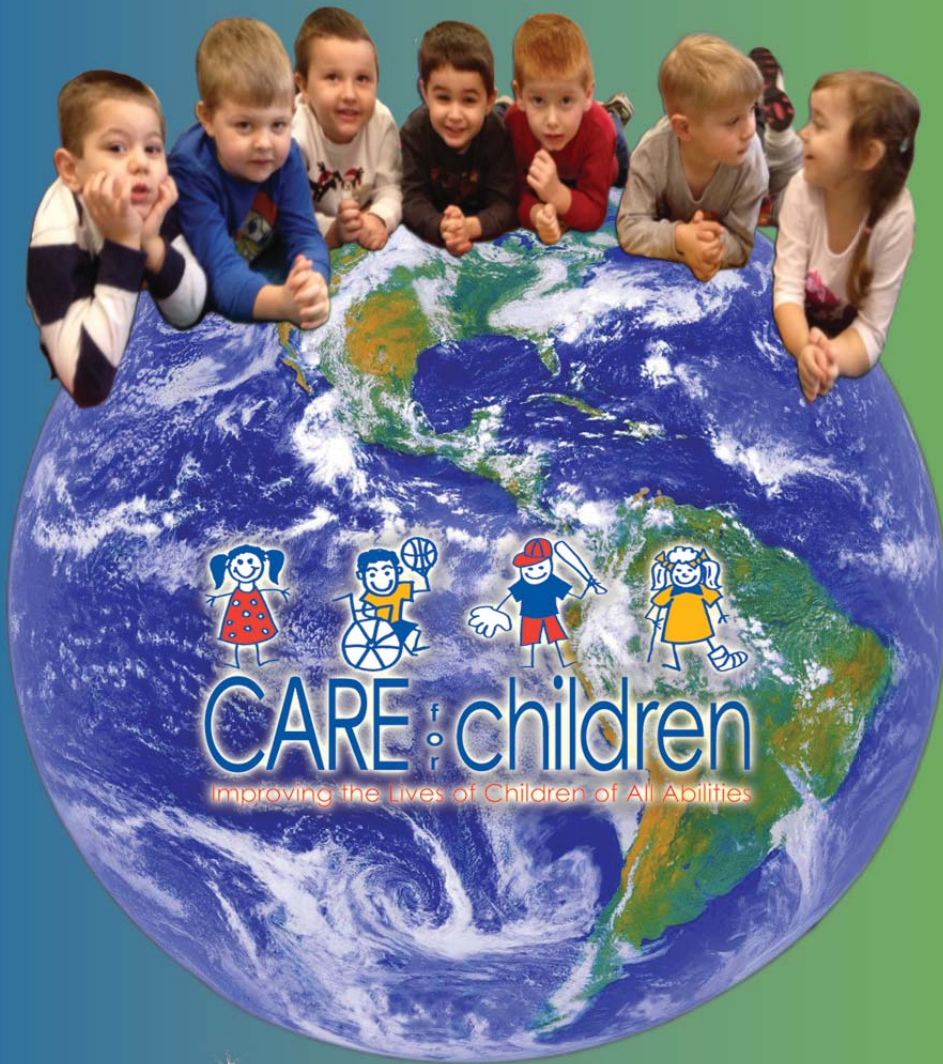


CARE for Children

A World of Possibilities



Annual Report

July 1, 2012 to June 30, 2013

Board of Directors

Mick Marshall- President
President, Marshall Insurance Services

Marcia Morrison- Vice President
Owner, Bookkeeping, Etc.

Joseph Yaros- Treasurer
*Vice-President of Business Development
CNB Bank*

Thomas E. Ball- Secretary
*Controller, McKean County
Owner, Thomas E. Ball Financial Services*

Philip C. Bauschard
*Technical Sales Engineer
Allegheny Bradford Corporation*

Scott Bayline
*Agent/Broker
Bayline Insurance Agency*

Greg Booth
*President & CEO
Zippo Manufacturing Company*

Jan Brown
*Practice Manager
Bradford Orthopaedic & Sports Medicine*

Alla Marie 'Bunny' Comilla
*Director of Human Resources
Zippo Manufacturing Company*

Karen Gelston, MSW
Retired

Richard S. Johnson
Retired

Lynne Kuntz, SLP
*Speech Pathologist
Bradford Regional Medical Center*

James Macfarlane
*Vice President
Exploration, Acquisitions & Operations
Minard Run Oil*

Deborah Price
*Executive Director
Evergreen Elm*

Dana Sampson
Goodman Services, Inc.

William K. Todd
District Justice, AOPC

Advisory Committee
Dr. Rebecca Miller, M.D.
*Pediatrician
Pediatric Associates of Bradford*

Daniel Wertz
*Attorney, McKean County
Department of Human Services*

From the President

CARE for Children's 2012-2013 fiscal year was historic. On June 25th, 2012 the board of directors broke ground on the Ashley Booth Griffin CARE for Children Center and on May 17th, 2013 the center was officially dedicated.



This project was accomplished because of the foresight, and diligent and careful planning of a dedicated group of current and former board members and the unwavering commitment of the staff. We are also thankful for the outstanding support of our donors and volunteers for joining us by recognizing CARE's role in the community and who made the investment in the bricks and mortar. More importantly, we have all made a long term investment in local children.

The completion of the Ashley Booth Griffin CARE for Children Center marked not only the end of a momentous project but the beginning of a new era at CARE. By raising the visibility of the organization and its good works; providing a site which will help the organization achieve short and long term goals; and creating and enhancing services which address the most pressing needs in our community, CARE will continue to 'help kids grow'.

It is a testament to the strength of the organization's leadership and infrastructure that in light of a project of this magnitude, CARE's services over this fiscal year remained of the highest quality, responsive and compassionate, for those children and families who needed them.

In my many years of community involvement, including ten years on the board of CARE for Children and four years as board president, I have never seen so much accomplished and so much done in support of a mission. If you want to accomplish real and long term good, please continue your support of this important organization. It will truly add to the quality of life of our children, and to yours.

The mission of "Improving the lives of children of all abilities" is an enduring, life changing way to step outside the box of everyday living and realize that each and every one of us can make a difference by helping children see there is a whole world of possibilities.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Mick Marshall'.

Mick Marshall
President of the Board of Directors

From the Executive Director

During Fiscal Year 2012-2013, we at CARE for Children had constant reminders that there truly is a 'world of possibilities' —

With the construction and completion of the Ashley Booth Griffin CARE for Children Center, 11 months from groundbreaking to dedication, CARE realized an almost 10 year dream of building a facility which would serve as a permanent home for the organization and be a community center for children of all abilities.

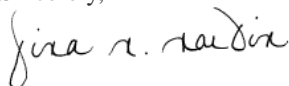


CARE also achieved recertification under the Pennsylvania Association of Non-profit Organizations (PANO) Standards for Excellence Program. To earn recertification, we demonstrated that we met or exceeded 56 standards which make up an ethics and accountability code; meeting the highest standards of governance, management, fundraising, and operations. CARE is one of only 50 non-profits in Pennsylvania and one of 200 nationwide to earn certification.

Even though at CARE we have accomplished some big things this year, each day continues to bring many small, but significant, reminders which ground us and give us purpose. During monthly CARE staff meetings, we dedicate a few minutes to what we call our mission moment, sharing triumphs: A baby, whose muscle tone was so low at birth and whose prognosis for mobility was poor, just took her first steps. A child, who was taken from his home because of neglect, now lives with his grandparents and is thriving. A preschool student with a critically ill mom had a year's preschool tuition paid for by an anonymous donor. A kindergarten student, who was dependent on a wheelchair, can now walk with braces. Each detail brings to life our mission, forming the big picture and reinforcing that we must never rest on our accomplishments. We need to keep moving forward to ensure that CARE is sustainable for years to come and a safety net for the children and families who need our services.

Because of the leadership of our board of directors, the dedication of our staff, the support of our contributors and volunteers, the courage of our families, and the promise of our children, each day is a reminder that there is real hope. Children have almost limitless potential and with help and support there is a truly a world of possibilities- for us all.

Sincerely,

A handwritten signature in cursive script that reads "Tina M. Martin".

Tina M. Martin
Executive Director

Staff

Tina M. Martin
Executive Director

Ashley Carlson, MOT, OTR/L
Pediatric Therapy Services Director

Kimberly Engstrom, M.Ed.
*Preschool Director
Language Special Instructor*

Valorie Coast
Finance & Office Manager

Jane Hartle, BS
*Early Intervention Coordinator
Special Instructor*

Leslie Kallenborn
Development & Marketing Coordinator

Kim Murphey
Community Relations Coordinator

Ann Kane, PT
Physical Therapist

Kimberly A. Livingston, MSPT
Physical Therapist

Kim Miller, OTR/L
Occupational Therapist

DeAnn Persichini, COTA
Occupational Therapy Assistant

Melanie Rendos, BS, COTA/L
*Occupational Therapy Assistant
Special Instructor Birth to Three*

Alexis Close, M.Ed.
*Preschool Teacher
Special Instructor Birth to Three*

Barbara McGarry
Preschool Aide

Janice M. Stiles
Preschool Aide

Pamela Bittenger
Housekeeper



Pediatric Therapy Services

School Based Therapy Services

CARE works with school districts across McKean County and the Coudersport School District in Potter County to help students with disabilities and delays receive physical and occupational therapy services. These services help children better access the school curriculum.

School-based therapy services focus on children with Individual Education Plans (IEP's) or 504 plans who are identified by the district as needing additional services.

Physical therapy centers on a child's basic movement, balance and coordination, helping students navigate the classroom, physical education class, the playground and other school environments and activities.

Occupational therapy focuses on the development of a child's fine motor skills. Occupational therapists work to help children accomplish the daily tasks required for success in school, such as writing, painting, playing with toys, and cutting with scissors.

Therapists also work with adaptive equipment and make adaptations to the school environment.

6,896
Sessions of
Physical and
Occupational Therapy
were provided by
CARE Therapists.

School-based therapists work closely with the school team and students' families to deliver responsive services and to help each student treated reach his or her potential.



Early Intervention, Birth to Three

Physical therapists, occupational therapists and special instructors work with infants and toddlers who have been identified with a delay in walking, talking or achieving appropriate developmental milestones.

Early Intervention is a collaboration of services that assists and empowers families in improving their young child's development. Services are provided in the child's natural setting. Referrals are made by pediatricians, other health care providers or parents/caregivers to the county Early Intervention system who then refer the child for evaluation and treatment.

Early Intervention is an important safety net for our most vulnerable population. CARE therapists and teachers work with families to ensure children reach appropriate milestones and possibly prevent the need for future intervention.

Developmental Screenings

CARE therapists and developmentalists conduct developmental, gross motor, and scoliosis screenings at schools, health fairs, and the McKean County Family Centers.



Early Learning Programs

Rainbow Corner Preschool

The Rainbow Corner Preschool is an inclusive program serving children three to five years of age. The preschool is licensed by the Pennsylvania Department of Education and follows a curriculum that is aligned with Pennsylvania Early Learning Standards.

Rainbow Corner fosters an environment to meet each student's developmental and early learning needs. Each learning center in the classroom is equipped with appropriate materials to enhance and support the curriculum.

CARE also has Physical and Occupational Therapists on staff to help address specific developmental delays.

The preschool's inclusive setting is designed to enhance each child's physical, social, emotional and cognitive development. Rainbow Corner encourages students to be active explorers of the world.

52
Children with
attended CARE's
Early Learning
Programs.



Toddler Developmental Playgroup

Rainbow Corner's developmental playgroup for children ages 24-42 months addresses the specific developmental needs of toddlers. Focusing on language development the playgroup helps children enhance and acquire language skills by providing a language rich environment.

Social and sensory skills are promoted through structured play while focusing on manners and self help skills. Playgroup focuses on activities that encompass one or more of the five senses and how toddlers can better explore the world around them.

721
Children received
safety items and/ or
attended a program
provided by Safe Kids
McKean.



Child Safety & Injury Prevention

Safe Kids McKean

CARE for Children is the lead agency for Safe Kids McKean County. Safe Kids McKean promotes the prevention of childhood injuries through education, collaboration, and advocacy. Please see Safe Kids McKean's *Report to the Community* for more information.

Therapeutic Recreation

Adaptive Camps, Clinics and Rec Activities

Therapeutic recreation for children with disabilities provides many benefits including; cardiovascular fitness and improved strength, balance, coordination and muscle control. It also improves self-esteem, provides an opportunity to gain socialization skills and encourages fair-play and sportsmanship.

CARE's recreation programs for 2012-2013 included: Adaptive Swimming at Pitt-Bradford, Bylye Lanes Bowling, the Holiday Movie Celebration at the Main Street Movie House, Buddy Soccer, Port Rotary Holiday Party, a St. Bonaventure Basketball Game, Holiday Valley Adaptive Ski Clinic, Lady Panthers Basketball Mini-Camp, OT arts & craft and volleyball night, Pine Acres Adaptive Golf Outing, and Summer Day Camp at the University of Pittsburgh Bradford.

CARE Kid Fitness

CARE therapists assist the physical education teachers from George G. Blaisdell Elementary and School Street Elementary conducting weekly adaptive gym classes to promote life-long fitness and the positive self-esteem of students.

Community Outreach Services

Disability Awareness

CARE's Disability Awareness program aims to promote acceptance for children with physical and developmental disabilities. CARE conducts presentations and workshops for fourth graders in McKean and Potter Counties, as well as civic and professional groups.

Parent Resource Center

In 2010 CARE for Children partnered with the Bradford Area Public Library, United Way and the Kiwanis Club to establish the Parent Resource Center at the library. The center is an up-to-date collection of child development, parenting and disability-specific resources. Materials are available for loan to library patrons.

Equipment Loan

CARE loans walkers, wheelchairs, lifts and other equipment, with the referral of a health care provider. Equipment is subject to fit and availability.

Verner W. Smith Adaptive Equipment Clinic

CARE provides consultative services in collaboration with mobility professionals to provide a team approach for filling prescriptions for medical and adaptive equipment; and making necessary adjustments, and repairs.

Family Support

The Family Support Program is an important initiative in CARE's overall delivery of services and programs. By recognizing the toll on raising a child with special health care needs may take on a family, CARE aims to provide positive support for these families. CARE's Family Support Program provides information and referrals; connections to community resources; and provides parent and professional education and trainings on a variety of topics.



981
Children and Adults
were impacted by
CARE's Community
Outreach Services.



Program Impact Summary

Early Intervention Birth to Three

- 140 children served in McKean, Warren, and Potter Counties.
- 52% increase in total children served.
- 1,416 sessions of physical therapy, 588 sessions of occupational therapy, and 1,283 sessions of special instruction.

School Based Therapy Services

- 6 school districts and 1 cyber school served by CARE for Children.
- 182 students received school based therapy services.
- 10% increase in total students receiving school based therapy services.
- 3,780 sessions of occupational therapy and 1,112 sessions of physical therapy were provided.

Therapeutic Recreation

- 15 therapeutic recreation programs were attended by 344 children, 184 adults, and benefitted from 84 volunteers.
- 585 children (recurring) participated in 64 sessions of adaptive physical education classes in the Bradford School District.

Community Outreach

- 743 children and 238 adults were impacted by CARE's community outreach services.
- 634 children and adults were impacted by CARE's Disability Awareness presentations.

Health and Related Services

- 26 Shrine Rides were coordinated.
- 212 middle school students were screened for scoliosis.
- 32 pieces of equipment were loaned through the free medical and adaptive equipment loan closet.

Early Learning

- 52 children attended the inclusive preschool program and/or developmental playgroup.
- 8 children with a diagnosis of a disability and/or one or more delay participated CARE's Early Learning program.

Child Safety & Injury Prevention

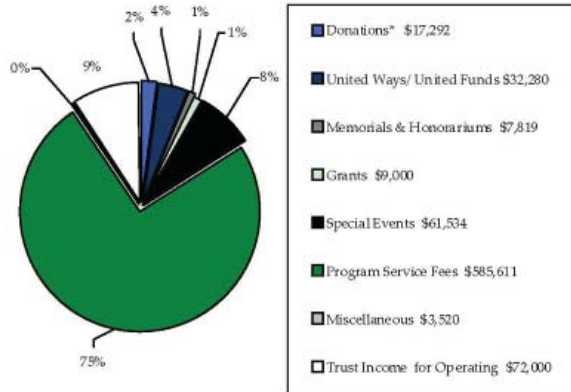
- 721 children impacted by Safe Kids McKean County.
- 87 families received childproofing kits through the Bringing Up Safe Babies program.
- 110 bike helmets were fitted.

Fiscal Year 2012-2013

Dedicated to Improving the Lives of Children of all Abilities

Operating Revenues 2012-2013

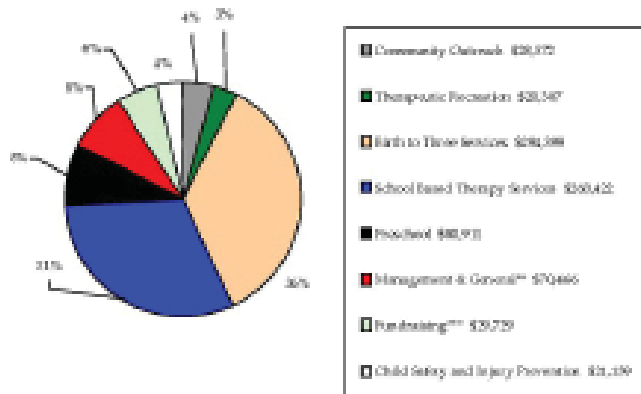
Total: \$789,056



***Total Donation Revenue: \$398,830**
 \$25,111 operating donations and memorials
 \$373,719 capital campaign revenue

Operating Expenditures 2012-2013

Total: \$814,045



****Total Management & General Expense: \$88,807**
 (less \$19,244 Investment Management Fees)
 \$70,466 operating expense
 \$18,341 building project management expense

*****Total Fundraising Expense: \$72,037**
 \$29,729 operating expense
 \$42,308 capital campaign expense

The annual report represents operating revenues and expenses

CARE for Children Trust Activity

Realized Gains (Losses) on Investments: \$23,550
 Interest & Dividends: \$100,001
 Net Appreciation (Depreciation) of Investments: \$35,928
 Investment Management Fees: \$19,244

Contact



CARE for Children
 P.O. Box 616 ~ 723 East Main Street
 Bradford, PA 16701
 814-362-4621 FAX: 814-362-1066
 Website: www.careforchildren.info

